

# 正味財産増減計算書

平成28年 4月 1日から平成29年 3月31日まで

(単位:円) 様式2-1

| 科 目         | 当年度         | 前年度         | 増 減        |
|-------------|-------------|-------------|------------|
| 一般正味財産増減の部  |             |             |            |
| 経常増減の部      |             |             |            |
| 経常収益        |             |             |            |
| 受取入金        | 160,000     | 300,000     | -140,000   |
| 受取事業        | 13,270,000  | 12,995,000  | 275,000    |
| 受取事業        | 98,460,498  | 83,459,409  | 15,001,089 |
| 受取事業        | 76,078,177  | 59,971,156  | 16,107,021 |
| 受取事業        | 2,180,000   | 2,186,600   | -6,600     |
| 受取事業        | 39,758,303  | 40,534,479  | -776,176   |
| 受取事業        | 89,977      | 24,013      | 65,964     |
| 経常収益計       | 229,996,955 | 199,470,657 | 30,526,298 |
| 経常費用        |             |             |            |
| 給付          | 125,828,620 | 104,297,426 | 21,531,194 |
| 給付          | 3,356,927   | 2,625,556   | 731,371    |
| 給付          | 16,538,235  | 14,919,447  | 1,618,788  |
| 給付          | 104,714     | 86,726      | 17,988     |
| 給付          | 6,313,294   | 5,615,857   | 697,437    |
| 給付          | 1,205,222   | 440,930     | 764,292    |
| 給付          | 513,078     | 652,080     | -139,002   |
| 給付          | 799,654     | 807,033     | -7,379     |
| 給付          | 21,816      | 0           | 21,816     |
| 給付          | 10,748,814  | 8,362,493   | 2,386,321  |
| 給付          | 1,842,387   | 1,813,772   | 28,615     |
| 給付          | 888,594     | 1,004,403   | -115,809   |
| 給付          | 20,675,078  | 19,164,633  | 1,510,445  |
| 給付          | 1,846,375   | 1,829,305   | 17,070     |
| 給付          | 877,120     | 899,700     | -22,580    |
| 給付          | 4,594,000   | 4,982,000   | -388,000   |
| 給付          | 3,954,457   | 2,862,624   | 1,091,833  |
| 給付          | 2,411,296   | 835,237     | 1,576,059  |
| 給付          | 92,859      | 55,830      | 37,029     |
| 給付          | 6,357,485   | 6,299,420   | 58,065     |
| 給付          | 164,988     | 172,043     | -7,055     |
| 給付          | 170,642     | 173,174     | -2,532     |
| 給付          | 1,947,664   | 1,940,274   | 7,390      |
| 給付          | 325,885     | 314,885     | 11,000     |
| 給付          | 603,279     | 603,293     | -14        |
| 給付          | 949,978     | 745,334     | 204,644    |
| 給付          | 57,008      | 72,453      | -15,445    |
| 給付          | 759,900     | 920,832     | -160,932   |
| 給付          | 270,360     | 150,876     | 119,484    |
| 給付          | 767,940     | 992,338     | -224,398   |
| 給付          | 460,597     | 451,793     | 8,804      |
| 給付          | 88,913      | 94,159      | -5,246     |
| 給付          | 1,640,252   | 1,642,249   | -1,997     |
| 給付          | 361,662     | 368,322     | -6,660     |
| 給付          | 51,650      | 70,120      | -18,470    |
| 給付          | 5,255,048   | 4,685,815   | 569,233    |
| 給付          | 2,077,099   | 2,201,891   | -124,792   |
| 給付          | 150,062     | 183,969     | -33,907    |
| 経常費用計       | 225,072,952 | 193,338,292 | 31,734,660 |
| 当期経常増減額     | 4,924,003   | 6,132,365   | -1,208,362 |
| 当期一般正味財産増減額 | 4,924,003   | 6,132,365   | -1,208,362 |
| 一般正味財産期首残高  | 77,800,025  | 71,667,660  | 6,132,365  |
| 一般正味財産期末残高  | 82,724,028  | 77,800,025  | 4,924,003  |
| 正味財産期末残高    | 82,724,028  | 77,800,025  | 4,924,003  |